Hours Lost Due to Work Related Injury/Illness
Economic Development

LouieStat

KPI Owner: Rebecca Fleischaker

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, 0 injuries Goal: Zero hours lost due to work related illness/injury in any timeframe Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor to ensure that level of safety is maintained

How Are We Doing?

Feb2014-Jan2015 12 Month Goal	Feb2014-Jan2015 12 Month Actual		Jan2015 Goal	Jan2015 Actual	
0	**0**	🟢	**0**	**0**	🟢
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness

Good

Hours Lost — Median — Goal — Benchmark

(Chart: Hours Lost showing 0% for all months Feb2011 through Dec2014)
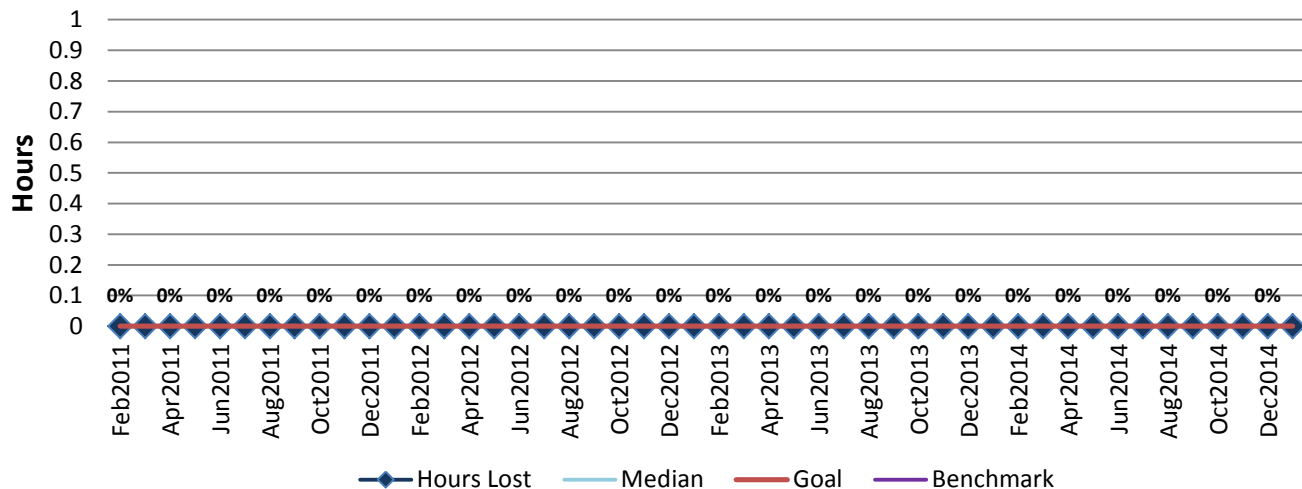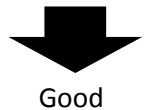
There is no gap between current performance and the goal.